

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MDHS - Division of Family and Children's Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2006	(2) Estimated Expenses FY Ending June 30, 2007	(3) Requested for FY Ending June 30, 2008	Fund Source
61615 SAAS Fees - DFA					
61615 SAAS / a	0	19,630	28,308	29,880	3653
<i>Comp. Rate: 0</i>					
TOTAL 61615 SAAS Fees - DFA		19,630	28,308	29,880	
61616 MMRS Fees					
61616 Payment to MMRS / a	0	67,399	97,194	102,591	3653
<i>Comp. Rate: 0</i>					
TOTAL 61616 MMRS Fees		67,399	97,194	102,591	
61617 SPAHRS Fees - DFA					
61617 SAAS Fees					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
61618 Merlin Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
61620 Department of Audit / a	0	30,708	44,283	46,742	3653
<i>Comp. Rate: 0</i>					
TOTAL 61620 Department of Audit		30,708	44,283	46,742	
6163X Legal (61630-61636)					
61630 Legal-Ag / a	0	345,043	497,575	525,203	3653
<i>Comp. Rate: 0</i>					
61631 Prof Fees-Legal to Ag's Office / a	0	265,654	383,091	404,362	3653
<i>Comp. Rate: 0</i>					
TOTAL 6163X Legal (61630-61636)		610,697	880,666	929,565	
61650 State Personnel Board					
61645 / a	0	1,000	1,442	1,522	3653
<i>Comp. Rate: 0</i>					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
6165X Personnel Serv Contracts(61651-61653) / a	0	3,525,801	5,084,445	5,548,391	3653
<i>Comp. Rate: 0</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		3,525,801	5,084,445	5,548,391	
61670 Laboratory & Testing Fees					
61680 / a	0	6,706	9,671	10,208	3653
<i>Comp. Rate: 0</i>					
TOTAL 61670 Laboratory & Testing Fees					
61690 Other Fees & Services					
61690 Other Fees & Services / a	0	70,775	102,062	107,729	3653
<i>Comp. Rate: 0</i>					
TOTAL 61690 Other Fees & Services		70,775	102,062	107,729	
61600 Fees-Department of Welfare					
61600					
TOTAL 61600 Fees-Department of Welfare					
61601 Fees-DHS Foster Care Children					

DHS
146339

FEES, PROFESSIONAL AND OTHER SERVICES

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Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2006	(2) Estimated Expenses FY Ending June 30, 2007	(3) Requested for FY Ending June 30, 2008	Fund Source
61601 Fees - DHS Foster Care Children / a <i>Comp. Rate: 0</i>	0	2,843,119	4,099,971	4,327,621	3653
TOTAL 61601 Fees-DHS Foster Care Children		2,843,119	4,099,971	4,327,621	
61640 Medical Doctors					
61640 Medical doctors / a <i>Comp. Rate: 0</i>	0	9,433	13,603	14,358	3653
TOTAL 61640 Medical Doctors		9,433	13,603	14,358	
61661 Recording and Notary Fees					
61661 CT CST & CT RP / a <i>Comp. Rate: 0</i>	0	274	395	417	3653
TOTAL 61661 Recording and Notary Fees		274	395	417	
61660 Court Cost & Court Reporters					
61660 Court Costs & Court Reporters / a <i>Comp. Rate: 0</i>	0	13,117	18,916	19,966	3653
TOTAL 61660 Court Cost & Court Reporters		13,117	18,916	19,966	
61663 Witness Fees and Expense					
61663 Rec not Fees / a <i>Comp. Rate: 0</i>	0	2,250	3,245	3,425	3653
TOTAL 61663 Witness Fees and Expense		2,250	3,245	3,425	
61602 Fees-DHS-Medicaid Transportation					
61602 Client Transportation / a <i>Comp. Rate: 0</i>	0	165,568	238,760	252,017	3653
TOTAL 61602 Fees-DHS-Medicaid Transportation		165,568	238,760	252,017	
61644 Other Medical					
61644 Other Medical					
TOTAL 61644 Other Medical					
GRAND TOTAL (61600-61699)		7,366,477	10,622,961	11,394,432	



MERLIN DSS

Professional Services Report**Budget Year: 2006****Agency Number: 651**

Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653	61601			0.00
		V0000133870	CARROLL CTY DEPT HUMAN SERVICE	1,117.55
		V0000236790	FORREST CTY DEPT HUMAN SERVICE	287,296.11
		V0000251480	LAUDERDALE CTY DEPT HUMAN SERV	8,272.76
		V0000253930	MADISON CTY DEPT HUMAN SERVICE	60,304.23
		V0000266230	QUITMAN CTY DEPT HUMAN SERVICE	3,367.21
		V0000275130	SUNFLOWER CTY DEPT HUMAN SERV	26,200.12
		V0000282630	WEST BOLIVAR CTY DHS	14,170.82
		V0000288390	COAHOMA CTY DEPT HUMAN SERVICE	26,830.42
		V0000288391	COAHOMA CTY DEPT HUMAN SERVICE	1,200.00
		V0000290040	BOLIVAR CTY DEPT HUMAN SERVICE	18,191.42
		V0000290041	BOLIVAR CTY DEPT HUMAN SERVICE	8,774.02
		V0000299640	SHARKEY CTY DEPT HUMAN SERVICE	910.00
		V0000299790	SIMPSON CTY DEPT HUMAN SERVICE	-200.00
		V0000299791	SIMPSON CTY DEPT HUMAN SERVICE	25,694.01
		V0000306720	HINDS CTY DEPT HUMAN SERVICES	166,464.03
		V0000306721	HINDS CTY DEPT HUMAN SERVICES	15,600.00
		V0000397960	YALOBUSHA CTY DEPT HUMAN SERV	7,431.58
		V0000399240	TISHOMINGO CTY DEPT HUMAN SERV	42,153.76
		V0000529790	ADAMS CTY DEPT HUMAN SERVICES	57,652.73
		V0000530370	ALCORN CTY DEPT HUMAN SERVICES	20,656.10
		V0000531300	AMITE CTY DEPT HUMAN SERVICES	20,921.58
		V0000533570	ATTALA CTY DEPT HUMAN SERVICES	119.00
		V0000535390	BENTON CTY DEPT HUMAN SERVICES	3,529.88
		V0000539790	CALHOUN CTY DEPT HUMAN SERVICE	3,767.53
		V0000543020	CHOCTAW CTY DEPT HUMAN SERVICE	965.88
		V0000543450	CLAIBORNE CTY DEPT HUMAN SERV	7,668.26
		V0000543800	CLARKE CTY DEPT HUMAN SERVICES	10,222.34
		V0000544050	CLAY CTY DEPT HUMAN SERVICES	33,415.47
		V0000545570	COVINGTON CTY DEPT HUMAN SERV	1,912.73
		V0000545571	COVINGTON CTY DEPT HUMAN SERV	11,132.99
		V0000548410	DESOTO CTY DEPT HUMAN SERVICES	99,527.02
		V0000553770	EAST CHICKASAW CTY HUMAN SERV	5,115.36
		V0000560010	FRANKLIN CTY DEPT HUMAN SERV	4,055.44
		V0000563200	GREENE CTY DEPT HUMAN SERVICES	75.00
		V0000563340	GRENADA CTY DEPT HUMAN SERV	8,598.99

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Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653...	61601...	V0000564360	HARRISON CTY DEPT HUMAN SERV	8,780.94
		V0000564362	HARRISON CTY DEPT HUMAN SERV	134,611.63
		V0000566080	HOLMES CTY DEPT HUMAN SERVICES	11,032.37
		V0000566620	HUMPHREYS CTY DEPT HUMAN SERV	15,082.97
		V0000567730	ITAWAMBA CTY DEPT HUMAN SERV	32,757.94
		V0000568272	JACKSON CTY DEPT HUMAN SERVICE	116,394.04
		V0000569910	JASPER CTY DEPT HUMAN SERVICES	6,093.39
		V0000570361	JEFFERSON CTY DEPT HUMAN SERV	4,770.62
		V0000570410	JEFFERSON DAVIS CTY DEPT HUMAN	17,540.04
		V0000575170	GEORGE CTY DEPT HUMAN SERVICES	10,755.49
		V0000575570	KEMPER CTY DEPT HUMAN SERVICES	8,829.00
		V0000576320	LAFAYETTE CTY DEPT HUMAN SERV	1,851.08
		V0000576321	LAFAYETTE CTY DEPT HUMAN SERV	11,537.38
		V0000576400	LAMAR CTY DEPT HUMAN SERVICES	20,308.57
		V0000577060	LAWRENCE CTY DEPT HUMAN SERV	2,687.81
		V0000577240	LEAKE CTY DEPT HUMAN SERVICES	2,762.76
		V0000577370	LEE CTY DEPT HUMAN SERVICES	51,775.76
		V0000577570	LEFLORE CTY DEPT HUMAN SERVICE	14,625.97
		V0000579090	LINCOLN CTY DEPT HUMAN SERVICE	13,607.11
		V0000580640	ISSAQUENA CTY DEPT HUMAN SERV	318.00
		V0000581360	LOWNDES CTY DEPT HUMAN SERVICE	67,214.01
		V0000584480	MARION CTY DHS SOCIAL SEC FD	8,828.00
		V0000584481	MARION CTY DEPT HUMAN SERVICES	2,133.60
		V0000584752	MARSHALL CTY DHS	70,344.37
		V0000590430	MONROE CTY DEPT HUMAN SERVICES	6,779.78
		V0000590550	MONTGOMERY CTY DEPT HUMAN SERV	-25.00
		V0000592460	NESHOBA CTY DEPT HUMAN SERV	18,917.56
		V0000592640	NEWTON CTY DEPT HUMAN SERVICES	10,482.78
		V0000593190	NOXUBEE CTY DEPT HUMAN SERVICE	3,493.42
		V0000594550	PANOLA CTY DEPT HUMAN SERVICES	13,346.04
		V0000595650	PEARL RIVER CTY DEPT HUMAN SER	58,224.23
		V0000596240	PERRY CTY DEPT HUMAN SERVICES	3,482.45
		V0000596242	PERRY CTY DEPT HUMAN SERVICES	9,976.85
		V0000596640	PIKE CTY DEPT HUMAN SERVICES	49,561.63
		V0000596920	PONTOTOC CTY DEPT HUMAN SERV	21,887.92
		V0000597980	PRENTISS CTY DEPT HUMAN SERV	55,805.37
		V0000599050	RANKIN CTY DEPT HUMAN SERVICES	33,498.23
		V0000604081	SCOTT CTY DEPT HUMAN SERVICES	6,778.02
		V0000606320	SMITH CTY DEPT HUMAN SERVICES	35,643.21
		V0000606690	SOUTHERN CHRISTIAN SERVICES	10,000.00
		V0000607550	STONE CTY DEPT HUMAN SERVICES	86,916.86
		V0000608370	TALLAHATCHIE CTY DEPT HUMAN	11,318.34
		V0000608590	TATE CTY DEPT HUMAN SERVICES	11,527.75

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3653...	61601...	V0000610120	TIPPAH CTY DEPT HUMAN SERVICES	17,384.59
		V0000610750	TUNICA CTY DEPT HUMAN SERVICES	8,663.77
		V0000611010	UNION CTY DEPT HUMAN SERVICES	28,498.11
		V0000612950	WEST CHICKASAW CTY	13,567.36
		V0000613420	WALTHALL CTY DEPT HUMAN SERV	38,356.19
		V0000613790	WARREN CTY DEPT HUMAN SERVICES	42,513.75
		V0000613920	WASHINGTON CTY DEPT HUMAN SERV	110,721.11
		V0000614130	WAYNE CTY DEPT HUMAN SERVICES	8,956.98
		V0000614131	WAYNE CTY DEPT HUMAN SERVICES	800.00
		V0000614250	WEBSTER CTY DEPT HUMAN SERVICE	31,760.04
		V0000614820	WILKINSON CTY DEPT HUMAN SERV	12,844.31
		V0000616560	WINSTON CTY DEPT HUMAN SERVICE	24,233.96
		V0000617010	YAZOO CTY DEPT HUMAN SERVICES	56,575.44
		V0000685543	AMERICAN EXPRESS - CHI/FT LAUD	29,744.45
		V0000747440	OKTIBBEHA CTY DEPT HUMAN SERV	4,153.14
		V0000749340	HANCOCK CTY DEPT HUMAN SERVICE	48,059.72
		V0000749350	COPIAH CTY DEPT HUMAN SERVICES	46,732.05
		V0000752350	JONES CTY DEPT HUMAN SERVICES	62,523.90
		V0000936210	ATTALA CTY DEPT HUMAN SERVICES	4,475.43
		V0001057400	HOSTY KATHY	800.00
		V0001220630	FEE VIRGINIA E PHD	400.00
		V0001232110	NEWELL CLARA	400.00
		V0001267260	WALKER BARBARA J	400.00
		V0001308550	CRUDUP RONNIE C	1,550.00
		V0001319950	SMITH IRMA	800.00
		V0001360600	HAPPY TIMES DAYCARE	2,588.00
		V0001494220	HULL PAULLEAN	400.00
		V0001497430	GIBSON JEFFERY SCOTT	800.00
		V0001514920	ABRAMS LEE F	400.00
		V0001546590	LODEN CHEVITH	800.00
		V0001571190	FLIPPINS NIKKI G	400.00
		V0001577320	TURNER JAMES J	197.04
		V0001657420	WOLFF DAVID	1,600.00
		V0001711760	MCCULLUM NANCY J	1,200.00
		V0001818490	TURNER BRENDA J	400.00
		V0001819600	MONTGOMERY CTY DEPT OF HUMAN	3,050.64
		V0001825510	TUCKER GLORIA & BEN	400.00
		V0001841990	BAKER GWENDOLYN	177.06
		V0001857890	JENKINS PAUL	93.96
		V0001871530	DOSSETT DANA K	400.00
		V0001881240	MONROE CTY DEPT OF HUMAN SRVCS	85,719.07
		V0001882640	GOULD DAVID	102.87
		V0001889080	BROWN MOLLY M	162.40

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3653...	61801...	V0001892191	LAUDERDALE CTY DHS	49,733.22
		V0001892192	CARROLL CTY DHS	4,321.24
		V0001908160	BRACEY CECELIA	36.43
		V0001929900	COOK TERRY L	400.00
		V0001962100	PAYNE PAMELA K	400.00
		V0001962130	KIRK LAW OFFICE PLLC	1,730.00
		V0001964090	DAVIS TERESA YOLANDA	729.00
		V0001971560	ROBERSON JASON MICHAEL	625.34
		V0001994120	DAVIS SYLVESTER D	34.30
		V0002019060	MONTGOMERY HERTISCENE	83.03
		V0002030470	STEWART DELORIS K	119.48
		V0002041330	GITTER JOANN	40.74
		V0002049630	BOOTHE CYNTHIA S	15.58
		V0002052950	HORNER BARBARA	56.70
		V0002054360	COLE MARCIA	231.83
		V0002057950	PARKER RICHARD C	2,400.00
		V0002058870	RICHARDSON JAVIS L	400.00
		V0002058890	MCNEIL DEBBIE	400.00
		V0002058900	CALDIERO MEGAN MARIE	400.00
		V0002058910	WRIGHT JOE L	400.00
		V0002058920	WARD LINDA M	800.00
		V0002058930	YARBER CLODIS	1,600.00
		V0002058940	BAXTER ANTHONY GWEN	400.00
		V0002058950	MCKINNEY DAVID	400.00
		V0002058960	HIEBERT RANDAL	400.00
		V0002058970	PAINTER PAM	1,200.00
		V0002058980	NICHOLSON BERNICE	400.00
		V0002059000	HALL JAMES ARTHUR	800.00
		V0002059010	WOMACK PATSY TOM	400.00
		V0002059020	HILL STEVEN KEITH	400.00
		V0002059030	TEATER RONNIE G	400.00
		V0002059040	HOLMES MARY ANN	400.00
		V0002059050	VINES LYLE & SHAND	800.00
		V0002059060	JOHNSON MARY	1,200.00
		V0002059070	REEMES SHELIA	400.00
		V0002059080	MELEAR NITA LYNN	800.00
		V0002059090	PALMER LUCY LAVARNA	2,000.00
		V0002059100	CRAWFORD JOHNNIE & SHELLIE	1,200.00
		V0002059110	BELK JOHN	400.00
		V0002059120	BALL CAROLYN	400.00
		V0002059130	JONES HELEN R	400.00
		V0002059140	DUKE DEBBIE	800.00
		V0002059150	PERRY JULIE	400.00

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Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653...	61601...	V0002059160	BROWN MAXINE	400.00
		V0002059170	STALLWORTH MARY	800.00
		V0002059180	STUBBS STEVEN & JEANNETTE	1,200.00
		V0002059190	PALMER CLAUDE & ROSIE L	400.00
		V0002059200	HENDRICKS DAVID	400.00
		V0002059210	DRIVER DEANNA	400.00
		V0002059220	BAUER SUSAN	400.00
		V0002059230	THOMPSON MINNIE L	400.00
		V0002059240	GILL KIM D	800.00
		V0002059250	MOORE DARRYL E	400.00
		V0002059260	BARNABY MARGARET & JAMES	400.00
		V0002059270	CUNNINGHAM JOE D & SUSAN R	400.00
		V0002059280	RHODES JONATHAN	1,200.00
		V0002059290	ROCK AARON & DAYNA	800.00
		V0002059300	BLAYLOCK MARY D	400.00
		V0002059310	STEADMAN SUSAN K	400.00
		V0002059320	LEWIS FRANCINE	400.00
		V0002059330	VIERHELLER LAURA	800.00
		V0002059340	SHELNUT TOMMY D	400.00
		V0002059350	HAWKINS WILLIAM & CYNTHIA	400.00
		V0002059360	GRAHAM TODD & TONYA	800.00
		V0002060440	BOGGAN JAMES L JR	800.00
		V0002060450	MCCOWAN DONNIE ANDREW	400.00
		V0002061110	NATIONS CHARLES K	800.00
		V0002061120	HINTON FRED	1,200.00
		V0002061130	BETHAY TINA	400.00
		V0002061140	GIROUARD RHONDA	800.00
		V0002061150	HOWARD ROLF	400.00
		V0002061160	JOSEPH CHARLES	400.00
		V0002061190	HORTON MALCOLM J	800.00
		V0002061610	MCDANIEL SHELIA M	144.54
		V0002062280	CASTLEBERRY PERCY P	400.00
		V0002062760	CURTIS LOUVINIA	400.00
		V0002062770	HARRIS JULIET	800.00
		V0002062780	HARRIS SHARON LYNNE	400.00
		V0002062790	FLOWERS MARGAREE	800.00
		V0002062800	BATES LARRY	400.00
		V0002062810	CANNADAY JOHN F	400.00
		V0002062820	DUBOSE TEARRESSA	400.00
		V0002062830	CONNELLY DAVID S	400.00
		V0002062840	DAVIS GLADYS	400.00
		V0002062850	DOWDELL LINDA	400.00
		V0002062860	DUPLECHIN RICKY	400.00

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3653...	61601...	V0002062870	FIELDS CHARLES	400.00
		V0002062880	HARDY CHARLENE	800.00
		V0002062890	HOLLINGSWORTH MELANIE J	800.00
		V0002062900	JACKSON THOMAS E	400.00
		V0002062910	MARTIN SHELLY LAUREEN	400.00
		V0002062920	MILICA LORETTA	400.00
		V0002062930	MORGAN PATRICK	800.00
		V0002062940	NUMNUM CASSANDRA	1,200.00
		V0002062950	ROBERTS SHERRY	800.00
		V0002062960	ROSS CHARLES N	400.00
		V0002062970	SHORES GREGORY	400.00
		V0002062980	SULLIVAN KATHY LEE	800.00
		V0002062990	THOMPSON M L	400.00
		V0002063070	TANKERSLY DEBORAH J	400.00
		V0002063520	HARP LUKE	400.00
		V0002063530	WILSON SAMUEL A	400.00
		V0002063540	MCKEE ANITA H	400.00
		V0002063550	KINSEY HENRY III	400.00
		V0002063560	HUDSON JAMES L	400.00
		V0002063570	WHITTAKER IRVIN II	1,600.00
		V0002063580	STEPHANIE DENNIS J	1,200.00
		V0002063590	TANNER BENTA MARIE	400.00
		V0002063600	WHAVERS JOYCE	400.00
		V0002063610	MALLEY TERRY L	400.00
		V0002063620	LAW DEBRA	400.00
		V0002063630	GREENWOOD LISA D	400.00
		V0002063640	COLLUMS ANGELA	400.00
		V0002063650	STRONG THEODORE SR	400.00
		V0002063660	BRYANT MARK	400.00
		V0002063670	COLLINS JEFFREY L	400.00
		V0002063680	ALLEN THOMAS O	800.00
		V0002063690	ADAMS JOHN W SR	400.00
		V0002063700	ACTKINSON KATIE	400.00
		V0002063710	JOHNSON MARVIN	400.00
		V0002063720	HIATT MICHAEL	400.00
		V0002063730	HARRISON KENNETH W	400.00
		V0002063740	MCCLAIN MARY ALICE	800.00
		V0002063750	PARKER KENNETH	800.00
		V0002063760	GRAVES RAY	400.00
		V0002063770	BETHAY DANIEL	800.00
		V0002063780	VANSANDT BONNIE M	800.00
		V0002063790	HANKS JAMES	800.00
		V0002064600	WEIMER TIMOTHY	800.00

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3653...	61601...	V0002064630	HAIRSTON ROBERT	800.00
		V0002065220	CECIL & DORIS BAILEY	400.00
		V0002065490	BINGHAM DEBORAH S	400.00
		V0002066410	BURKS SHARON	142.40
		V0002066580	ALLISON TOBY	800.00
		V0002066590	BOLTON ANNA L	400.00
		V0002066620	PEDEN JEREMIAH JACOB	400.00
		V0002066630	HAWKINS LEO	800.00
		V0002066640	SEAL RICHARD	400.00
		V0002066650	BARNETT HELEN L	400.00
		V0002066660	GRAVES CYNTHIA EILEEN	400.00
		V0002072680	SUGARBEARS PRE SCHOOL & DAYCAR	2,065.00
		V0002076210	STEWART YVONNE	3,408.21
		V0002079690	JARNAGIN SANDRA	400.00
		V0002079950	CAMPER STEPHONE	1,500.00
		V0002095340	BURTS LORIA	78.91
	61602			0.00
		V0000597980	PRENTISS CTY DEPT HUMAN SERV	375.00
		V0000612950	WEST CHICKASAW CTY	105.00
		V0000897240	CALDIERO GAIL E	487.18
		V0000911720	HALL PEARL A	486.41
		V0000992680	WOODFORK JOHNNIE L	414.00
		V0001122880	SIMS JEAN	224.31
		V0001216470	WHEELER NELL	251.43
		V0001243700	COOK JANICE	1,015.51
		V0001249530	DAVIS VERTIA	74.52
		V0001302800	CASTLEBERRY DORIS	85.46
		V0001319920	MUNN KATHLEEN A	678.77
		V0001370200	JOHNSON LAVERNE C	55.08
		V0001485510	ROGERS KATHY	369.15
		V0001506030	GODBER DEBRA A	144.18
		V0001529300	HAWKINS EARNESTINE	230.77
		V0001570560	SPENCER PRIMROSE B	119.80
		V0001577320	TURNER JAMES J	1,325.25
		V0001580030	BILLS MARY FRANCES	65.96
		V0001600960	CROSBY JOYCE E	245.03
		V0001639700	LACHER DANA	253.24
		V0001672380	LINCOLN DONNA	694.98
		V0001687470	MAGEE CORA E H	136.52
		V0001688290	KIRKLEY CONNIE B	581.86
		V0001716350	WOLFF KATHLEEN	7,239.91
		V0001720410	LEDBETTER FRANCES MILLICENT	44.62
		V0001731900	MALONE KAREN L	3,631.71

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3653...	61602...	V0001754810	WANSLEY VERNESTINE	6,026.29
		V0001774390	WEST BRENDA HILL	965.69
		V0001777870	BROOKS KATHERYN E MCRAE	23.24
		V0001819980	PICKETT TIMMY	36.45
		V0001827300	LOFTIN KNOX H JR	377.58
		V0001829840	KING ANGIE I	391.25
		V0001841990	BAKER GWENDOLYN	3,866.96
		V0001857890	JENKINS PAUL	333.37
		V0001866110	ROBINSON ANNJANET	43.17
		V0001873380	GEORGE CHASITY	1,951.20
		V0001874280	WILLIAMS KENNETH B	410.24
		V0001874910	LENOIR CHAD	997.20
		V0001882640	GOULD DAVID	282.30
		V0001889080	BROWN MOLLY M	2,296.07
		V0001890350	WITMER ESTHER ELIZABETH	880.53
		V0001896460	BUXTON BEVERLY	12,349.99
		V0001898830	HURLEY MARY	399.44
		V0001898840	MAHAN FAITH	21.06
		V0001901950	BOLERJACK DANNY R	736.19
		V0001903620	TATE CURTIS	180.20
		V0001908160	BRACEY CECELIA	1,126.67
		V0001912920	GRAY GWENDOLYN	9,398.36
		V0001917830	WOODS BEATRICE	3.56
		V0001918780	SINGLETON JESSIE ANN	302.64
		V0001920490	BOUNDS DEBORAH	1,922.74
		V0001934230	GRAHAM TONYA	305.27
		V0001939100	ELBERT HATTIE	279.00
		V0001941830	POWELL JULIE	270.24
		V0001941840	YARBROUGH GINGER	916.69
		V0001950750	HARRIS KELLI B	381.62
		V0001958810	BROWN SHARON	81.00
		V0001962100	PAYNE PAMELA K	59.94
		V0001964090	DAVIS TERESA YOLANDA	6,714.15
		V0001964520	STEWART VERA	630.33
		V0001966010	JOHNSON FRED A	334.80
		V0001969560	MCCARTY TENA	309.81
		V0001970090	GRAVES MARY	122.35
		V0001973710	RAINEY SEABORN	1,244.48
		V0001974100	MONTGOMERY REGINA	1,533.29
		V0001974650	SAMPLEY ALMYRA	470.33
		V0001975610	MAY JIMMY	638.20
		V0001977110	COLEMAN CONNIE	476.63
		V0001977530	JOHNSON ELMO	93.45

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3653...	61602...	V0001982110	LINDLEY JAMES D	70.48
		V0001989260	GARDNER JEFFERY STUART	762.57
		V0001989950	MCKENNY BERNICE G	110.04
		V0001992030	WORLEY AUDRY M	257.58
		V0001992630	CLAY RANDY	0.00
		V0001994120	DAVIS SYLVESTER D	151.34
		V0001995600	POWELL ASHLEY MYERS	113.00
		V0002002920	PERKINS LOVIE	317.69
		V0002006790	GRIFFITH MACKIE	291.00
		V0002008300	BOOTH BARBARA	192.50
		V0002009800	PACKWOOD JOSEPH H	58.20
		V0002011450	WILLIAMS ANDREA LACHELL	253.21
		V0002012390	LETT CRYSTAL C	626.12
		V0002014100	THOMPSON FLORA JEAN	640.75
		V0002016940	FOX KIMBERLY	48.60
		V0002016950	BOUTWELL JULIE	187.12
		V0002018690	MILES MARLEEN	257.29
			MILLER MARLEEN	1,494.33
		V0002018700	RILEY SHANNAH	1,020.19
		V0002019080	LEWIS KIM	520.10
		V0002022090	PACKWOOD MARGARET M	823.56
		V0002022740	PITTMAN ADAM	392.64
		V0002023140	HUGHES PATRICK	505.76
		V0002023480	COTTEN VERNON	46.58
		V0002023490	HUGHES LOU EVA	272.34
		V0002024690	BROWN SUSAN ASHLEY	170.10
		V0002028100	FRAISER STEPHANIE L	463.72
		V0002028110	MCCACHREN ANGELA KAY	663.08
		V0002028120	SMITH STEPHANIE	165.24
		V0002028130	HARTWELL DONNA	5,644.89
		V0002028360	GANTT KENYELL	48.60
		V0002029750	RHODES SCARLETT	4,859.76
		V0002029770	BROWN ANDREA A	131.62
		V0002029780	COCKRELL LORA LEIGH	328.94
		V0002029790	BROWN AMY DEE ANN	424.04
		V0002030470	STEWART DELORIS K	378.49
		V0002030480	BENSON DENA	234.09
		V0002030490	COOPER LILLIE M	1,408.56
		V0002031070	IRVING YOLANDA T	189.54
		V0002033540	MAY MELISSA	194.62
		V0002033740	DAVENPORT AUGUSTA	1,676.74
		V0002033750	DOTSON MARTHA	296.45
		V0002033960	TATUM ELLA	605.75

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3653...	61602...	V0002034610	HISAW DANA	1,689.91
		V0002035210	MOORE FELICIA NICOLE	44.95
		V0002035220	MCKEY PHILLIP D	981.32
		V0002036160	HIBBITT FELITA	820.05
		V0002036390	LEWIS JENNIFER	262.28
		V0002036630	JONES DARLENE Y FITZGERALD	140.94
		V0002036760	SULLIVAN KATHLENE	245.92
		V0002036770	NOBLE GLENDA S	203.71
		V0002036790	KING WILLIE MAE	1,272.86
		V0002038070	GARNER YOLANDA	268.11
		V0002038550	WESTBROOK MISTY	23.49
		V0002039600	GREEN PATSY A	72.90
		V0002041330	GITTER JOANN	554.42
		V0002042860	SELMAN RACHEL	414.44
		V0002042980	CULLINAM G WAYNE II	175.77
		V0002045740	JOHNSON JESSICA MONICA	156.99
		V0002048150	WEAVER TANDI	542.08
		V0002048160	FOXWORTH NELLOUISE	169.29
		V0002048170	BROOKSHIRE CELESTE	1,028.45
		V0002048830	HILL INECE	87.48
		V0002048840	GRANT GREGORY	145.50
		V0002049250	LUCKETT DEMIRA	69.35
		V0002049260	HAZZARD TERESA A	3,587.24
		V0002049630	BOOTHE CYNTHIA S	280.53
		V0002051310	BROWN DOROTHY C	3,804.66
		V0002052050	DEAN CHARLOTTE V	249.81
		V0002052060	KEYES MARY F	168.30
		V0002052260	CUNNINGHAM SUSAN R	208.98
		V0002052930	GRANT ALVITA	392.45
		V0002052940	ROBBINS SANDRA	98.70
		V0002052950	HORNER BARBARA	3,611.32
		V0002052960	WILSON JOYCE DIANE	168.22
		V0002053150	POWELL CHARLES HENRY	97.00
		V0002054360	COLE MARCIA	139.19
		V0002054670	MONCRIEF ELISHA MICHELLE	377.09
		V0002054680	FOSTER IRMA G	83.09
		V0002054690	KIRKPATRICK MARY	434.37
		V0002054930	DYKES SHELBY	27.16
		V0002055540	VARNADO TERRY M	110.73
		V0002055700	COOLEY ANDRE	496.19
		V0002055820	MOAK REBECCA JANE	126.10
		V0002057870	CHAPMAN EDNA	315.73
		V0002058880	PHILLIPS MELISSA C	511.19

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3653...	61602...	V0002061600	COCKRELL IDA	215.21
		V0002061610	MCDANIEL SHELIA M	672.47
		V0002061620	HEIDELBERG JAMIE	501.57
		V0002061630	CLEMTS TRACEY V	54.90
		V0002063500	HEARDON JULIAN L	603.97
		V0002063510	PETERS ANNIE M	25.26
		V0002063930	JERNIGAN BARRY B	262.03
		V0002064610	HARRIS TIFFANY	427.20
		V0002065990	WORLEY JOHNNY L JR	273.57
		V0002066410	BURKS SHARON	263.63
		V0002066420	LEE PAULA	334.53
		V0002068010	PHILPOT MAGGIE L	2,142.95
		V0002068270	WILLIAMSON TONYA M	234.28
		V0002068280	ALLEN BRANDI	233.19
		V0002068290	SHAVERS CAMELLIA WEATHERSPOON	621.70
		V0002069180	HAMMOND E MARIE	537.56
		V0002069380	MOORE ALEISHA	691.16
		V0002071100	TURNER JESSICA	1,317.21
		V0002071110	COOLEY BRANDI	303.62
		V0002071120	OWENS ALETHEA AMARA	368.47
		V0002071130	BROWN STEPHANIE DENISE	1,315.13
		V0002071420	JOHNSON ELOISE	749.33
		V0002072070	HORTON TIFFANY C	1,072.19
		V0002072350	CRAWFORD ANTONIETTE	1,036.48
		V0002072370	JOHNSON SARAH F	625.65
		V0002072930	JONES SYMANTHIA	2,185.39
		V0002072940	HAYES BRENDA N	545.12
		V0002073040	FARLEY TOMMY J	1,248.01
		V0002074580	JONES SHAQUITA	1,127.17
		V0002074590	BROWN MAYR	590.97
		V0002074600	SHORTER LAURISSA	185.56
		V0002075550	VITAGLIANO LINDSAY	643.11
		V0002075560	SINGLETON CARLESIE	570.05
		V0002075570	BARNES THELMA	770.30
		V0002075580	JACKSON SHERRY	762.30
		V0002075590	HARDGES ASPEN J	261.16
		V0002075600	BOWMAN ALLISON MONIQUE	327.56
		V0002075610	WALKER ANECIA B	263.06
		V0002075880	JACKSON VERONICA D	939.39
		V0002075890	SMITH PHAVIA PATRICE	931.20
		V0002075990	JACKSON MONICA	687.51
		V0002076000	COLLINS PATRICIA ANN	247.42
		V0002076220	DOYLE BARBARA RENEE	1,623.11

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3653...	61602...	V0002076850	BARLOW RUBY S	1,416.23
		V0002076860	PRICE TERESA B	161.98
		V0002076870	SPOON CAROL W	612.32
		V0002076880	SMITH SHARON	1,154.12
		V0002076890	EMBREY BLONDELL	1,057.32
		V0002077500	EPTING TAMMY A	79.05
		V0002077510	RUSELL HEATHER	212.28
		V0002078160	JENKINS CONNIE	564.23
		V0002078170	MCFARLAND LAPONTA	200.70
		V0002078730	GRAY EUCLUCK	1,694.24
		V0002078740	GARMAN GEORGIA	1,241.55
			GARMAN GEORGIA	754.08
		V0002078830	TARLETON TRANELL	715.58
		V0002079700	RUTHERFORD WILLIE M	32.49
		V0002079710	THOMPSON JOSIE	828.58
		V0002079900	GILBERT BRENDA	572.29
		V0002079910	WALKER TARA	344.52
		V0002079920	WILLCUT CAROLYN	1,294.14
		V0002079930	SUGGS LATRICIA L	210.04
		V0002079940	ROBINSON SHARRON D	2,519.08
		V0002080450	BROWN GLADYS	293.32
		V0002081400	JUITT JOYCE	289.70
		V0002081630	THOMAS JANET R	298.15
		V0002082280	RUSSELL HEATHER RUTH	521.13
		V0002084420	ELLIS ADA LEE	311.51
		V0002084430	CARRAWAY TRACI	518.87
		V0002084440	EVANS DEBRA	925.52
		V0002084450	GRAHAM WILLIE D	1,110.27
		V0002084830	ROBERTSON MONICA	1,249.16
		V0002086040	WHIGHAM KATRINA LACBELLE	794.76
		V0002086970	BLACKBURN JENA	287.03
		V0002088270	PRITT JAMIE	231.40
		V0002089840	ALLISON CINDY	256.77
		V0002089990	KELLY HELEN	347.99
		V0002090870	HOLLOWAY DOROTHY R	115.70
		V0002091060	PIRTLE MARCIA	404.51
		V0002092400	PIPKINS TRACY DAWN	336.43
		V0002094880	ODOM YOLANDA T	418.32
		V0002095460	ROHRBECKER KAREN M N	140.18
		V0002095910	THOMAS SHIRLEY	50.17
		V0002095920	BROWN FELICIA	78.32
	61615	V9913031300	STATE TREASURER 3130 *	25,450.10
	61616	V9913031250	STATE TREASURER 3125 *	134,798.52

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3653...	61616...	V9961436140	STATE TREASURER 3614 *	94,780.00
	61620	V9915531550	STATE TREASURER 3155 *	36,550.56
	61630			0.00
		V0000120787	PRENTISS CTY CHANCERY CLERK	83.00
		V0000165860	HINDS CTY CHANCERY CLERK	92.00
		V0000174850	MS COLLEGE-SCHOOL OF LAW	23,400.00
		V0000187663	HINDS CTY CHANCERY CLERK	92.00
		V0000224010	HANCOCK CTY CHANCERY CLERK	246.00
		V0000224130	LOWNDES CTY CHANCERY CLERK	80.00
		V0000319160	ADAMS DAVID E	1,200.00
		V0000501810	OKOLONA MESSENGER INC	111.60
		V0000541220	RANDLE CARVER A	1,300.00
		V0000736090	MCELROY LAURA CAVENESS	600.00
		V0000841390	LAWSON-CONWAY MAXINE	2,000.00
		V0000890390	HARRELL PRENTISS G	600.00
		V0001020020	RUTHERFORD LEIGH ANN	600.00
		V0001072980	BABB RICHARD J	4,200.00
		V0001144970	WEBSTER GRESHAM & KITTELL	1,300.00
		V0001237940	BUSH PATSY	1,000.00
		V0001250380	BAILEY JOHN L	1,050.00
		V0001366310	SMITH CHARLES E	3,000.00
		V0001376040	KRAMER EDWARD N	2,200.00
		V0001377850	SPARKS DAVID R	7,200.00
		V0001404700	MITCHELL GEORGE M JR	600.00
		V0001423900	BABB RICHARD J	0.00
		V0001435840	SATCHER JOHN N	600.00
		V0001451590	ODOM ANN	1,050.00
		V0001468210	WRIGHT STEVE	1,800.00
		V0001493920	COBB JOEY M	600.00
		V0001496340	LOVELADY JOE R SR	500.00
		V0001506120	ARNOLD CECILIA	5,400.00
		V0001511980	SPARKS DAVID R	7,200.00
		V0001545990	LANCASTER EDWARD D	1,100.00
		V0001546450	STAMPS ANITA MATHEWS	20,400.00
		V0001552410	LESURE MILDRED J	1,150.00
		V0001567820	TUCKER TAYLOR	1,700.00
		V0001569000	WINTER SIDRA P	600.00
		V0001578960	HENDERSON LEROY JR	13,400.50
		V0001579350	SANDERSON REX F	1,200.00
		V0001595690	MARSHALL ANGELA GRAY ESQ	11,550.00
		V0001614590	LAMBERT DAVID W	1,150.00
		V0001633160	FAIR EUGENE L	4,200.00
		V0001669840	SEKUL HORNSBY TISDALE BAKER	600.00

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3653...	61630...	V0001691970	CONWAY MAXINE LAWSON	2,400.00
		V0001697080	BEAM DAWN	2,100.00
		V0001714180	JUNKIN JOHN R II	600.00
		V0001732860	FURBY TOMMY E	600.00
		V0001738220	JOHNSON JAMES D LAW OFFICE	1,850.00
		V0001740990	LAZZARA ANN CLARK	2,725.00
		V0001761040	HOWELL JOHN E	1,500.00
		V0001776540	HORNSBY CLARE S	9,000.00
		V0001790100	HICKMAN GOZA & SPRAGINS LLC	1,492.91
		V0001798400	GRAY JAMES L	900.00
		V0001798710	NELSON PAMELA L	11,612.50
		V0001802790	DEE ALFORD SHANDY LAW OFFICE	3,200.00
		V0001805850	PARKER ANNE MARIE	1,800.00
		V0001841971	TATE JASON E	832.00
		V0001850110	HASTINGS PAUL DAVID	3,487.50
		V0001882850	ANDERSON OLEN LLOYD	582.00
		V0001918870	MURPHY LAURA EAVES	400.00
		V0001921050	CHILDERS ROBERT D	1,800.00
		V0001952570	WHITE ANGELIQUE C	3,500.00
		V0001954190	AUSTIN LAW FIRM P A	5,465.00
		V0001962130	KIRK LAW OFFICE PLLC	700.00
		V0001968930	GRAHAM BILLY J	400.00
		V0001971580	DRUNGOLE PAULA E	600.00
		V0001973700	HOLTZ TERRY	450.00
		V0001985830	BROOKS CARMEN N	9,694.90
		V0001987630	LEE V DENISE	3,600.00
		V0002003150	KIRKMAN PROPERTIES LLC	0.00
		V0002011120	DERENBECKER RHONDA	600.00
		V0002016330	ROBERT L SPOTSWOOD & ASSOC PA	25,600.00
		V0002019370	THACH JACQUELINE K	600.00
		V0002035150	SANDERS W M	3,400.00
		V0002036900	TISDELL DAVID L	2,250.00
		V0002038750	YOSTE CHARLES T	595.00
		V0002044010	MCLAURIN LAW FIRM P A	600.00
		V0002044020	HAYES GWENDOLYN W	600.00
		V0002046060	GOVAN DERWIN B	450.00
		V0002050110	MURPHY LAURA EAVES	1,050.00
		V0002050120	PITCOCK JAMES R	163.00
		V0002050860	ARNOLD CECILIA	1,200.00
		V0002050870	SABINE DAVID C ATTY AT LAW	1,200.00
		V0002054940	LINDLEY MEDA B	1,268.75
		V0002055320	GOODWIN WILLIAM E	600.00
		V0002055330	CLTIETT MARK A	600.00

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3653...	61630...	V0002062270	PHILLIPS SONYA C	1,200.00
		V0002065690	ZIMMERMAN DAVID B	1,200.00
		V0002072640	BOONE STEVEN D	450.00
		V0002075310	SMITH WAYNE	600.00
		V0002075320	BUFFINGTON B SCOTT	1,200.00
		V0002075330	SMITH RICHARD J	2,400.00
		V0002075340	NEYMAN JOSEPH DAVID JR	1,800.00
		V0002075870	GILDER HOWELL & ASSOC PA	600.00
		V0002082290	PRICE JACK G	250.00
		V0002082300	CAMPBELL KIMBERLY	2,400.00
		V0002083150	GUY BRYANT D	3,000.00
		V0002093550	LEE-LINDSEY KENDRA	550.00
		V0002094340	MCWILLIAMS LESLIE B	600.00
	61631			1,515.22
		V9907130710	STATE TREASURER 3071 *	264,138.52
	61640	V0000584752	MARSHALL CTY DHS	196.00
		V0000720721	MILLCREEK REHAB CENTER	9,236.76
	61651			0.00
		V0000562230	GLOBAL SECTOR SERVICES INC	31,796.10
		V0000606690	SOUTHERN CHRISTIAN SERVICES	170,214.00
		V0000720721	MILLCREEK REHAB CENTER	78,086.90
		V0000720930	MS CHILDREN'S HOME SOCIETY	432,529.62
		V0000722690	ST FRANCIS ACADEMY INC	109,426.43
		V0001115660	UNITED METHODIST MINISTRY WITH	134,179.00
		V0001185480	YOUTH VILLAGES INC	623,130.00
		V0001265340	SENIOR CITIZENS SERVICES INC	226,942.00
		V0001547590	FRANKLIN COVEY	49,980.00
		V0001789310	IT TECHNOVATIONS	91,280.00
		V0001840760	CIBER INC	944,843.00
		V0001840762	CIBER INC	36,644.50
		V0001905851	THOMAS BUSINESS ENTÉRPRISES	200.00
		V0001992370	PUBLIC CONSULTING GROUP INC	147,712.00
		V0002024700	PENDLETON SECURITY INC	19,255.78
		V0002039150	INSTRUCTIONAL ACCESS INC	95,400.00
		V0002077080	MEADERS CONSULTING LLC	10,770.00
	61652	V0001547590	FRANKLIN COVEY	4,373.29
	61653			0.00
		V0001261770	BUSINESS COMMUNICATIONS INC	100.00
		V0001682850	STRAUGHTER ROY	881.73
		V0001841990	BAKER GWENDOLYN	17.81
		V0001901950	BOLERJACK DANNY R	108.08
		V0001941830	POWELL JULIE	20.75
		V0001975610	MAY JIMMY	20.21

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Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653...	61653...	V0001992030	WORLEY AUDRY M	70.46
		V0002018690	MILES MARLEEN	40.00
			MILLER MARLEEN	16.29
		V0002029750	RHODES SCARLETT	10.73
		V0002031290	HOLLER JAMES ALLEN	239.40
		V0002052260	CUNNINGHAM SUSAN R	91.90
		V0002054690	KIRKPATRICK MARY	17.76
		V0002056440	BOYKIN MELISSA DELL	28.67
		V0002065990	WORLEY JOHNNY L JR	21.24
		V0002071120	OWENS ALETHEA AMARA	8.51
		V0002075610	WALKER ANECIA B	9.96
	61660			-1,515.22
		V0000035720	OXFORD EAGLE	105.84
		V0000046820	JOURNAL PUBLISHING CO INC	1,290.52
		V0000050900	ALCORN CTY SHERIFF'S DEPT	50.00
		V0000051570	AMITE CTY SHERIFF'S DEPT	0.00
		V0000060180	DAILY TIMES LEADER	96.44
		V0000069330	HUMPHREYS CTY CHANCERY CLERK	4.00
		V0000069970	ITAWAMBA CTY TIMES INC	216.80
		V0000073991	LOWNDES CTY SHERIFF'S DEPT	93.51
		V0000074970	MARSHALL CTY SHERIFF'S DEPT	25.00
		V0000083950	PONTOTOC CTY SHERIFF'S DEPT	25.00
		V0000090770	STONE CTY SHERIFF'S DEPT	225.00
		V0000091640	DEMOCRAT	110.52
		V0000096940	WILKINSON CTY SHERIFF'S DEPT	25.00
		V0000101430	BROOKS COURT REPORTING INC	1,161.40
		V0000120787	PRENTISS CTY CHANCERY CLERK	83.00
		V0000165860	HINDS CTY CHANCERY CLERK	184.00
		V0000176370	BOLIVAR COMMERCIAL	201.84
		V0000187663	HINDS CTY CHANCERY CLERK	1,380.00
		V0000190901	SUPREME COURT OF MS	10.00
		V0000214370	ALCORN CTY CHANCERY CLERK	235.50
		V0000223650	ITAWAMBA CTY CHANCERY CLERK	400.00
		V0000223920	CLARKE CTY CHANCERY CLERK	82.00
		V0000223930	CLAY CTY CHANCERY CLERK	160.00
		V0000224000	GRENADA CTY CHANCERY CLERK	106.50
		V0000224010	HANCOCK CTY CHANCERY CLERK	1,230.00
		V0000224130	LOWNDES CTY CHANCERY CLERK	240.00
		V0000224340	WARREN CTY CHANCERY CLERK	90.00
		V0000224420	PRENTISS CTY CHANCERY CLERK	83.00
		V0000254760	MARSHALL CTY CHANCERY CLERK	35.00
		V0000261560	NEWTON CTY CHANCERY COURT CLK	30.00
		V0000264190	PEARL RIVER CTY CHANCERY CLERK	164.00

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Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653...	61660...	V0000279860	UNION CTY CHANCERY CLERK	80.00
		V0000284740	YAZOO CTY CHANCERY CLERK	274.50
		V0000375820	HOLMES CTY HERALD	0.00
		V0000542820	CHICKASAW CTY CHANCERY CLERK	78.50
		V0000544420	COAHOMA CTY CHANCERY CLERK	206.50
		V0000573550	JONES CTY CHANCERY CLERK	83.00
		V0000576321	LAFAYETTE CTY DEPT HUMAN SERV	60.00
		V0000607540	STONE CTY CHANCERY CLERK	164.00
		V0000610170	TISHOMINGO CTY CHANCERY CLERK	2.60
		V0000613960	WASHINGTON CTY SHERIFF'S DEPT	25.00
		V0000614120	WAYNE CTY CHANCERY CLERK	80.00
		V0000895550	YALOBUSHA CTY SHERIFF'S DEPT	25.00
		V0000976360	WAYNE CTY SHERIFF'S DEPT	25.00
		V0001311201	SOUTHERN REPORTERS	137.44
		V0001366600	WARREN VARNELL SHORTY	25.00
		V0001445070	QUINN TRUDIE	296.40
		V0001689231	NEWSPAPER HOLDINGS INC	144.56
		V0001730030	PONTOTOC PROGRESS	114.90
		V0001954190	AUSTIN LAW FIRM P A	205.00
		V0002035150	SANDERS W M	700.00
		V0002064990	BLANKENSHIP & ROBERTS COURT	230.85
		V0002068000	PARSONS J A	752.00
		V0002087460	KIMBROUGH AMANDA	2,414.55
		V9961436140	STATE TREASURER 3614 *	1,441.23
	61661	V0001016580	NOTARY PUBLIC UNDERWRITERS	105.10
		V0001714270	HEIDEN BROOKS & GARLAND INC	168.50
	61663	V0000568000	MATHERNE J DONALD PHD	750.00
		V0001442010	CAUTHEN NELSON PHD	1,500.00
	61680	V0001233371	EXPRESS PERSONNEL SERVICES INC	6,551.01
	61690	V0000006042	CABOT LODGE - MILLSAPS	1,722.00
		V0000008340	CHILD WELFARE LEAGUE OF	400.00
		V0000079850	NATCHEZ EOLA HOTEL	841.00
		V0000098620	ABETCO MOVING INC	2,480.00
		V0000104870	COPYWRITE OF NORTH MS INC	260.00
		V0000207830	QUALITY PRINTING INC	50.00
		V0000363671	ISLE OF CAPRI - NATCHEZ	700.00
		V0000606690	SOUTHERN CHRISTIAN SERVICES	1,425.00
		V0001017340	POSTALIA INC	81.76
		V0001043260	NORWOOD CURTIS	135.34
		V0001209260	GRAHAM TRANSFER & STORAGE	836.00
		V0001294690	RESIDENCE INN BY MARRIOTT	2,970.35
		V0001369550	NOODLE SOUP OF WEINGART DESIGN	100.00
		V0001374240	CENTER FOR FAMILY LIFE INC	1,725.00

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Fund Number	Object Code	Vendor Number	Vendor Name	Dollar Amount
3653...	61690...	V0001682850	STRAUGHTER ROY	1,664.46
		V0001738720	ALLEGIANCE LLC	845.00
		V0001751860	LAKELAND INCOME PROPERTIES LLC	1,555.00
		V0001787340	ONEWAY SCREEN PRINTING &	115.00
		V0001857750	TAYLOR RENTAL	51.70
		V0002031290	HOLLER JAMES ALLEN	250.00
		V0002049380	ATLANTIC RELOCATION SYSTEMS IN	7,808.85
		V0002085450	MICKENS JOANN E	3,125.00
Fund 3653 Total:				7,185,400.91
Budget Year Total:				7,185,400.91

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2008**

MDHS - Division of Family and Children's Services

Agency Name

Program	Decision Unit	Object of Expenditure	Amount
Priority # 1			
Program # 1 : Division of Family & Children's			
Services	Direct Service Workers	Salaries	3,696,750
		Travel	509,436
		Contractual	254,400
		Commodities	42,400
		Equipment	106,000
		Total	4,608,986
		General	2,304,493
		Federal	2,304,493
Program # 1 : Division of Family & Children's			
Services	Area Social Work Supervisors	Salaries	978,698
		Travel	105,732
		Contractual	52,800
		Commodities	8,800
		Equipment	22,000
		Total	1,168,030
		General	584,015
		Federal	584,015
Program # 1 : Division of Family & Children's			
Services	New Attorneys	Salaries	1,095,000
		Travel	115,344
		Contractual	57,600
		Commodities	9,600
		Equipment	24,000
		Total	1,301,544
		General	650,772
		Federal	650,772
Program # 1 : Division of Family & Children's			
Services	Psychologist	Salaries	56,500
		Travel	4,806
		Contractual	2,400
		Commodities	400
		Equipment	1,000
		General	65,106

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2008**

MDHS - Division of Family and Children's Services

Agency Name

Program	Decision Unit	Object of Expenditure	Amount
Priority # 1			
Program # 1 : Division of Family & Children's			
Services	New Clerk Senior PINS	Salaries	534,314
		Travel	120,150
		Contractual	60,000
		Commodities	10,000
		Equipment	25,000
		Total	749,464
		General	374,732
		Federal	374,732
Program # 1 : Division of Family & Children's			
Services	New Program Specialist PINS	Salaries	104,626
		Travel	3,204
		Contractual	7,200
		Commodities	1,200
		Equipment	3,000
		Total	119,230
		General	59,615
		Federal	59,615
Program # 1 : Division of Family & Children's			
Services	Family Preservation Program	Subsidies	4,000,000
		Total	4,000,000
		General	2,000,000
		Federal	2,000,000
Program # 1 : Division of Family & Children's			
Services	Training	Travel	430,192
		Total	430,192
		General	215,096
		Federal	215,096

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2008**

MDHS - Division of Family and Children's Services

Agency Name

Program	Decision Unit	Object of Expenditure	Amount
Priority # 1			
Program # 1 : Division of Family & Children's Services	Forensic Interviewing	Contractual	181,634
		Total	181,634
		General	90,817
		Federal	90,817
Program # 1 : Division of Family & Children's Services	Kinship Board Payments	Subsidies	6,416,652
		General	6,416,652
Program # 1 : Division of Family & Children's Services	Increase Board Payments	Subsidies	5,482,711
		Total	5,482,711
		General	3,371,867
		Federal	2,110,844
Program # 1 : Division of Family & Children's Services	Rebuild MACWIS System	Contractual	350,000
		General	350,000

Summary of 3% General Fund Program Reduction to FY2007 Appropriated Funding by Major Object

MDHS - Division of Family and Children's Services

Major Object	FY 2007 FUND REDUCTION	AFFECT ON FY 2007 FUNDS	AFFECT ON FY 2007 FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(558,792)			(558,792)
TRAVEL				
CONTRACTUAL SERVICES				
COMMODITIES				
OTHER THAN EQUIPMENT				
EQUIPMENT				
VEHICLES				
WIRELESS COMM. DEVICES				
SUBSIDIES, LOANS, AND GRANTS				
TOTALS	(558,792)			(558,792)

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MDHS - Division of Family and Children's Services

	Fiscal Year 2007 Funding			FY 2007 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
PROGRAM NAME Division of Family & Children's Services				
GENERAL	18,626,387	(558,792)	18,067,595	(3.00%)
FEDERAL	53,532,127		53,532,127	
OTHER	2,470,831		2,470,831	
TOTAL	74,629,345	(558,792)	74,070,553	
Narrative Explanation:				
A high vacancy rate must be maintained if a 3% reduction is made.				
PROGRAM NAME Summary of all Programs				
GENERAL	18,626,387	(558,792)	18,067,595	(3.00%)
FEDERAL	53,532,127		53,532,127	
OTHER	2,470,831		2,470,831	
TOTAL	74,629,345	(558,792)	74,070,553	

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